

COUNCIL OF THE CITY OF DIXON, ILLINOIS
SPECIAL COUNCIL MEETING
COUNCIL CHAMBERS - CITY HALL
MONDAY - JUNE 13, 2011
6:00 P.M.

ROLL CALL

The Council met in Budget Session on Monday, June 13, 2011 at 6:00 p.m. in the Council Chambers at City Hall. The meeting was called to order by Mayor Burke and roll call was answered by Commissioners Blackburn, Brechon, Considine, Kuhn and Mayor Burke.

BUDGET WORK SESSION

Mayor Burke turned the meeting over to Commissioner Blackburn. Commissioner Blackburn advised there were cuts in the Police, Cemetery and Street Departments. Chief Langloss advised the Police Department has 2 officers in the military so he has a reduction of \$79,454 in personnel and a \$29,000 cut in radios. Mike Stichter advised the sidewalk program has been deleted from his budget, reducing it by \$3,500. Shawn Ortgiesen added this decision was made to cut this program due to the shortage in personnel but he hopes it returns next year. Curt Phillips advised his budget was reduced by \$4,500 in the gas and electricity line item.

Mayor Burke advised there is no line item for Riverfront, thereby reducing the budget by \$5,000. He also advised he spoke with Attorney Bob Branson on the subject of a City Attorney not attending all Council Meetings. Attorney Branson advised this would be a false savings as he must attend to review and attest what occurs at meetings. Mayor Burke then stated he spoke with Paul at ComEd and was advised there will be a significant reduction in street lighting costs due to a change in the grid structure. Mayor Burke advised he would have the figures in 1-2 days.

Commissioner Blackburn advised the budget still does not include any wage increases for union employees. He then advised he is not certain how soon the screw pump painting project at the Wastewater Treatment Plant can be accomplished. Commissioner Blackburn asked the Council if they would consider this a temporary operating budget. He advised the Appropriation Ordinance must be done in July, the City's legal spending requirements. It was the consensus of the entire Council that this budget would be a temporary operating one. Commissioner Blackburn lastly advised when union negotiations are over, the Council can report back for a final budget session.

ORD. #2824 - AUTHORIZING AGREEMENT FOR PURCHASE OF CERTAIN
PROPERTY – (2) DODGE CHARGERS – DIXON POLICE DEPT.

Commissioner Blackburn moved that an Ordinance authorizing the agreement for purchase of certain property (2 Dodge Chargers) be passed. Voting Yea: Commissioners Blackburn, Brechon, Considine, Kuhn and Mayor Burke. Voting Nay: None. Motion carried.

ORD. #2825 - AUTHORIZING AGREEMENT FOR PURCHASE OF CERTAIN
PROPERTY – (1) CHEVY TAHOE – DIXON POLICE DEPT.

Commissioner Blackburn moved that an Ordinance authorizing the agreement for purchase of certain property (1 Chevy Tahoe) be passed. Voting Yea: Commissioners Blackburn, Brechon, Considine, Kuhn and Mayor Burke. Voting Nay: None. Motion carried.

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ADJOURNMENT

Commissioner Blackburn moved that the Special Council Meeting of Monday, June 13, 2011 be adjourned to meet in Regular Session on Monday, June 20, 2011 at 6:30 p.m. in the Council Chambers at City Hall. Voting Yea: Commissioners Blackburn, Brechon, Considine, Kuhn and Mayor Burke. Voting Nay: None. Motion carried. The meeting was adjourned at 6:11 p.m.

Kathe A. Swanson, City Clerk