

COUNCIL OF THE CITY OF DIXON, ILLINOIS
COUNCIL CHAMBERS – CITY HALL
SPECIAL COUNCIL MEETING
WEDNESDAY, MARCH 1, 2023
4:00 P.M.

CALL TO ORDER

The meeting was called to order by Mayor Arellano at 4:00pm.

ROLL CALL

Councilman Oros, Venier, Bishop, Considine, and Mayor Arellano answered roll call.
Absent: None

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was cited. Councilman Venier blessed the proceedings.

VISITOR/PUBLIC COMMENT

None

APPROVAL OF A GRANT SUBAWARD AGREEMENT BETWEEN
THE CITY OF DIXON AND SINNISSIPPI CENTERS

Councilman Oros moved to approve the Grant Subaward Agreement between the City of Dixon and Sinnissippi Centers with respect to the Safe Passage Program. Seconded by Councilman Bishop. City Manager Langloss explained the request, discussion ensued. Voting Yea: Councilman Oros, Venier, Bishop, Considine, and Mayor Arellano. Voting Nay: None. **Motion Carried**

WORK SESSION

City Manager Langloss gave an overview of the budget so far and the upcoming schedule. He presented on the FY 24 overview including all that is happening in Dixon and what is coming. A year in review of all the projects that have happened including: annexation of 635 acres of land around I-88, creating of Fargo Creek TIF, Industrial Park TIF, Gateway Development, lease of the Rayovac building, openings of new businesses, Viaduct Point Project, bike path extension, \$1.1 million of streets paving, water infrastructure improvements, RAISE Grant project, Safe Routes to School Project, auto supply chain issues, 50 community events, Dixon Historic Theatre season, Public Safety Pension Bond, City's revenues and surplus, presenting a balanced budget, increase of health insurance, 4 union negotiations, the Park District Facility and the General Fund overview. Discussion ensued.

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Public Works Director/Assistant City Manager Heckman presented the operating budgets of: Streets Department, Traffic Maintenance, Airport revenue and expenses, Public Properties, Cemetery, Water revenues and expenses, and Wastewater revenues and expenses, discussion ensued throughout.

Council discussion on Community Donations. Dixon Theatre requested \$100,000 after discussion the general consensus was to budget \$75,000, and drafting a request from the school district to help fund the kid's program. LCIDA general consensus agreed to the \$50,000 request. The Next Picture Show requested \$25,000, after discussion the general consensus was to budget \$15,000. Municipal Band requested \$40,000, after discussion the general consensus was to budget \$20,000.

*Note: Councilman Venier left meeting at 6:14pm and returned at 6:15pm.

Discussion regarding the portage around the dam will come in an upcoming budget meeting.

ADJOURMENT

Councilman Bishop moved that the Special Session on, Tuesday, February 27, 2023 be adjourned to meet in Special Session on Wednesday, March 1, 2023, at 4:00pm in the City Chambers at City Hall. Seconded by Councilman Considine. Voting Yea: Councilman Oros, Venier, Bishop, Considine, and Mayor Arellano. Voting Nay: None. **Motion Carried**

The meeting adjourned at 6:24pm.

CITY CLERK